

Estimated 2009-11 Reductions (Dollars in Millions) Attachment B

	GF-S Adjusted Base *	GF-S Reduction Estimate
<u>Governmental Operations</u>		
Office of the Governor	\$ 11.756	\$ (0.188)
Office of Lieutenant Governor	\$ 1.558	\$ (0.025)
Public Disclosure Commission	\$ 4.531	\$ (0.072)
Office of the Secretary of State	\$ 39.814	\$ (0.635)
Governor's Office of Indian Affairs	\$ 0.542	\$ (0.009)
Commission on Asian Pacific American Affairs	\$ 0.460	\$ (0.007)
Office of State Auditor	\$ 1.451	\$ (0.023)
Commission on Salaries for Elected Officials	\$ 0.383	\$ (0.006)
Office of Attorney General	\$ 10.899	\$ (0.174)
Caseload Forecast Council	\$ 1.551	\$ (0.025)
Dept of Commerce	\$ 103.078	\$ (1.645)
Economic and Revenue Forecast Council	\$ 1.520	\$ (0.024)
Office of Financial Management	\$ 42.955	\$ (0.686)
Commission on Hispanic Affairs	\$ 0.513	\$ (0.008)
Commission on African-American Affairs	\$ 0.487	\$ (0.008)
Department of Revenue	\$ 217.820	\$ (3.476)
Board of Tax Appeals	\$ 2.732	\$ (0.044)
Department of General Administration	\$ 1.626	\$ (0.026)
Department of Information Services	\$ 2.208	\$ (0.035)
Military Department	\$ 20.534	\$ (0.328)
Public Employment Relations Commission	\$ 6.208	\$ (0.099)
Archaeology and Historic Preservation	\$ 2.732	\$ (0.044)
Growth Management Hearings Office	\$ 3.223	\$ (0.051)
<u>Human Services</u>		
Health Care Authority	\$ 388.433	\$ (6.199)
Human Rights Commission	\$ 5.616	\$ (0.090)
Wa St Criminal Justice Train Comm	\$ 38.322	\$ (0.612)
Department of Labor and Industries	\$ 48.489	\$ (0.774)
Indeterminate Sentence Review Board	\$ 3.830	\$ (0.061)
Department of Social and Health Services	\$ 8,954.890	\$ (142.918)
Home Care Quality Authority	\$ 2.450	\$ (0.039)
Department of Health	\$ 193.048	\$ (3.081)
Department of Veterans Affairs	\$ 20.123	\$ (0.321)
Department of Corrections	\$ 1,580.733	\$ (25.228)
Department of Services for the Blind	\$ 5.094	\$ (0.081)
Sentencing Guidelines Commission	\$ 1.954	\$ (0.031)
Employment Security Department	\$ 7.107	\$ (0.113)
<u>DSHS Programs</u>		
Children's Administration	\$ 632.489	\$ (10.094)
Juvenile Rehabilitation	\$ 197.951	\$ (3.159)
Mental Health	\$ 820.901	\$ (13.101)
Developmental Disabilities	\$ 820.242	\$ (13.091)
Long Term Care	\$ 1,284.289	\$ (20.497)
Economic Services Administration	\$ 1,145.907	\$ (18.288)

* 2009-11 GFS Appropriations. Does not include K-12 Education, Pensions, Debt Service, most of Special Appropriations, or Higher Education Instruction as per SB 5734 (first year only)

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Alcohol And Substance Abuse	\$ 166.889	\$ (2.664)
Medical Assistance Payments	\$ 3,582.184	\$ (57.171)
Vocational Rehabilitation	\$ 20.579	\$ (0.328)
Administration and Supporting Services	\$ 69.392	\$ (1.107)
Special Commitment Program	\$ 107.164	\$ (1.710)
Information System Services	\$ 106.903	\$ (1.706)
 <u>Natural Resources</u>		
Columbia River Gorge Commission	\$ 0.886	\$ (0.014)
Department of Ecology	\$ 118.356	\$ (1.889)
State Parks and Recreation Commission	\$ 46.485	\$ (0.742)
Recreation/Conservation Funding Board	\$ 3.069	\$ (0.049)
Environmental Hearings Office	\$ 2.153	\$ (0.034)
State Conservation Commission	\$ 15.399	\$ (0.246)
Department of Fish and Wildlife	\$ 81.173	\$ (1.296)
Puget Sound Partnership	\$ 6.417	\$ (0.102)
Department of Natural Resources	\$ 81.132	\$ (1.295)
Department of Agriculture	\$ 24.848	\$ (0.397)
 <u>Transportation</u>		
Washington State Patrol	\$ 81.834	\$ (1.306)
Department of Licensing	\$ 3.380	\$ (0.054)
 <u>Higher Education</u>		
Higher Education Coordinating Board	\$ 446.857	\$ (7.132)
University of Washington	\$ 342.279	\$ (5.463)
Washington State University	\$ 262.548	\$ (4.190)
Eastern Washington University	\$ 44.651	\$ (0.713)
Central Washington University	\$ 37.034	\$ (0.591)
The Evergreen State College	\$ 30.710	\$ (0.490)
SIRTI	\$ 3.209	\$ (0.051)
Western Washington University	\$ 62.348	\$ (0.995)
Community and Technical College System	\$ 847.519	\$ (13.526)
 <u>Other Education</u>		
State School For The Blind	\$ -	\$ -
Ctr for Childhood Deafness & Hearing Loss	\$ -	\$ -
Work Force Training/Educ Coordinating Bd	\$ 3.143	\$ (0.050)
Department of Early Learning	\$ 121.323	\$ (1.936)
Washington State Arts Commission	\$ 3.759	\$ (0.060)
Washington State Historical Society	\$ 5.228	\$ (0.083)
Eastern Washington State Historical Society	\$ 3.267	\$ (0.052)
 <u>Other Budget Expenditures</u>		
Special Appropriations to the Governor	\$ 78.720	\$ (1.256)