

Washington State Operating Budget

Fiscal Year	Total Budgeted Funds	Total State Funds	Constant \$ (2015 = 1.0)		Population	Per-Capita		Per-Capita Constant \$ (2015 = 1.0)		% Change in Constant \$ Per-Capita		Cumulative % Change in Constant \$ Per-Capita	
			Total Budgeted Funds	Total State Funds		Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds
1970	\$1,467,585,000	\$1,059,143,000	\$7,355,009,000	\$5,308,044,000	3,411,639	\$430	\$310	\$2,156	\$1,556				
1971	\$1,675,063,000	\$1,168,941,000	\$8,035,394,000	\$5,607,491,000	3,431,601	\$488	\$341	\$2,342	\$1,634	8.6%	5.0%	8.6%	5.0%
1972	\$1,719,777,000	\$1,176,612,000	\$7,946,611,000	\$5,436,797,000	3,432,299	\$501	\$343	\$2,315	\$1,584	-1.1%	-3.1%	7.4%	1.8%
1973	\$1,955,407,000	\$1,266,511,000	\$8,707,916,000	\$5,640,090,000	3,445,699	\$567	\$368	\$2,527	\$1,637	9.2%	3.3%	17.2%	5.2%
1974	\$2,096,659,000	\$1,436,144,000	\$8,638,636,000	\$5,917,188,000	3,500,325	\$599	\$410	\$2,468	\$1,690	-2.3%	3.3%	14.5%	8.7%
1975	\$2,312,467,000	\$1,427,903,000	\$8,636,822,000	\$5,333,068,000	3,560,989	\$649	\$401	\$2,425	\$1,498	-1.7%	-11.4%	12.5%	-3.7%
1976	\$2,583,078,000	\$1,768,060,000	\$9,057,297,000	\$6,199,520,000	3,627,372	\$712	\$487	\$2,497	\$1,709	2.9%	14.1%	15.8%	9.8%
1977	\$2,893,787,000	\$1,927,440,000	\$9,593,669,000	\$6,389,973,000	3,707,857	\$780	\$520	\$2,587	\$1,723	3.6%	0.8%	20.0%	10.8%
1978	\$3,226,304,000	\$2,179,612,000	\$10,027,263,000	\$6,774,173,000	3,822,487	\$844	\$570	\$2,623	\$1,772	1.4%	2.8%	21.7%	13.9%
1979	\$3,607,287,000	\$2,425,437,000	\$10,404,095,000	\$6,995,417,000	3,961,946	\$910	\$612	\$2,626	\$1,766	0.1%	-0.4%	21.8%	13.5%
1980	\$4,371,519,000	\$3,296,610,000	\$11,436,985,000	\$8,624,755,000	4,109,547	\$1,064	\$802	\$2,783	\$2,099	6.0%	18.9%	29.1%	34.9%
1981	\$4,906,753,000	\$3,611,971,000	\$11,656,776,000	\$8,580,815,000	4,214,022	\$1,164	\$857	\$2,766	\$2,036	-0.6%	-3.0%	28.3%	30.9%
1982	\$4,993,301,000	\$3,727,271,000	\$11,096,292,000	\$8,282,875,000	4,269,605	\$1,169	\$873	\$2,599	\$1,940	-6.0%	-4.7%	20.6%	24.7%
1983	\$5,630,203,000	\$4,109,376,000	\$11,930,266,000	\$8,707,670,000	4,304,418	\$1,308	\$955	\$2,772	\$2,023	6.6%	4.3%	28.6%	30.0%
1984	\$6,229,019,000	\$4,549,274,000	\$12,683,987,000	\$9,263,566,000	4,349,146	\$1,432	\$1,046	\$2,916	\$2,130	5.2%	5.3%	35.3%	36.9%
1985	\$6,702,357,000	\$4,820,671,000	\$13,181,712,000	\$9,480,948,000	4,407,115	\$1,521	\$1,094	\$2,991	\$2,151	2.6%	1.0%	38.7%	38.3%
1986	\$7,138,507,000	\$5,083,679,000	\$13,623,223,000	\$9,701,761,000	4,457,563	\$1,601	\$1,140	\$3,056	\$2,176	2.2%	1.2%	41.8%	39.9%
1987	\$7,816,937,000	\$5,463,639,000	\$14,597,970,000	\$10,203,234,000	4,520,544	\$1,729	\$1,209	\$3,229	\$2,257	5.7%	3.7%	49.8%	45.1%
1988	\$8,076,332,000	\$5,726,722,000	\$14,543,196,000	\$10,312,211,000	4,607,000	\$1,753	\$1,243	\$3,157	\$2,238	-2.2%	-0.8%	46.4%	43.9%
1989	\$9,029,885,000	\$6,374,847,000	\$15,576,950,000	\$10,996,893,000	4,715,892	\$1,915	\$1,352	\$3,303	\$2,332	4.6%	4.2%	53.2%	49.9%
1990	\$9,880,087,000	\$6,920,284,000	\$16,393,952,000	\$11,482,774,000	4,850,367	\$2,037	\$1,427	\$3,380	\$2,367	2.3%	1.5%	56.8%	52.2%
1991	\$11,419,847,000	\$8,060,013,000	\$18,173,702,000	\$12,826,816,000	4,999,833	\$2,284	\$1,612	\$3,635	\$2,565	7.5%	8.4%	68.6%	64.9%
1992	\$12,404,267,000	\$8,411,068,000	\$19,224,425,000	\$13,035,671,000	5,126,490	\$2,420	\$1,641	\$3,750	\$2,543	3.2%	-0.9%	73.9%	63.4%
1993	\$13,712,185,000	\$9,218,523,000	\$20,704,790,000	\$13,919,560,000	5,248,511	\$2,613	\$1,756	\$3,945	\$2,652	5.2%	4.3%	83.0%	70.5%
1994	\$14,036,014,000	\$9,221,702,000	\$20,741,534,000	\$13,627,248,000	5,352,455	\$2,622	\$1,723	\$3,875	\$2,546	-1.8%	-4.0%	79.7%	63.6%
1995	\$15,166,331,000	\$9,910,902,000	\$21,928,535,000	\$14,329,871,000	5,456,381	\$2,780	\$1,816	\$4,019	\$2,626	3.7%	3.2%	86.4%	68.8%
1996	\$15,649,851,000	\$10,318,035,000	\$22,190,187,000	\$14,630,116,000	5,555,454	\$2,817	\$1,857	\$3,994	\$2,633	-0.6%	0.3%	85.3%	69.3%
1997	\$16,652,496,000	\$10,991,582,000	\$23,121,971,000	\$15,261,798,000	5,651,155	\$2,947	\$1,945	\$4,092	\$2,701	2.4%	2.6%	89.8%	73.6%
1998	\$17,367,205,000	\$11,289,202,000	\$23,849,673,000	\$15,503,000,000	5,738,905	\$3,026	\$1,967	\$4,156	\$2,701	1.6%	0.0%	92.8%	73.6%
1999	\$18,256,544,000	\$11,824,416,000	\$24,831,171,000	\$16,082,676,000	5,819,640	\$3,137	\$2,032	\$4,267	\$2,764	2.7%	2.3%	97.9%	77.6%
2000	\$19,497,885,000	\$12,379,051,857	\$25,970,107,000	\$16,488,214,000	5,887,034	\$3,312	\$2,103	\$4,411	\$2,801	3.4%	1.3%	104.6%	80.0%
2001	\$20,912,858,000	\$13,313,078,847	\$27,195,594,000	\$17,312,654,000	5,961,607	\$3,508	\$2,233	\$4,562	\$2,904	3.4%	3.7%	111.6%	86.7%
2002	\$22,149,035,000	\$13,951,409,000	\$28,449,271,000	\$17,919,851,000	6,046,854	\$3,663	\$2,307	\$4,705	\$2,963	3.1%	2.0%	118.2%	90.5%
2003	\$22,783,016,000	\$14,135,949,000	\$28,712,518,000	\$17,814,968,000	6,119,318	\$3,723	\$2,310	\$4,692	\$2,911	-0.3%	-1.8%	117.6%	87.1%
2004	\$23,525,965,000	\$14,228,275,000	\$29,062,362,000	\$17,576,634,000	6,198,853	\$3,795	\$2,295	\$4,688	\$2,835	-0.1%	-2.6%	117.5%	82.2%
2005	\$24,846,463,000	\$15,157,782,000	\$29,906,113,000	\$18,244,462,000	6,289,475	\$3,950	\$2,410	\$4,755	\$2,901	1.4%	2.3%	120.6%	86.4%
2006	\$26,466,573,000	\$16,737,460,000	\$30,898,766,000	\$19,540,379,000	6,404,040	\$4,133	\$2,614	\$4,825	\$3,051	1.5%	5.2%	123.8%	96.1%
2007	\$27,796,088,000	\$17,764,120,000	\$31,729,735,000	\$20,278,063,000	6,510,628	\$4,269	\$2,728	\$4,874	\$3,115	1.0%	2.1%	126.1%	100.2%
2008	\$29,642,037,000	\$18,886,227,000	\$32,830,718,000	\$20,917,874,000	6,596,648	\$4,494	\$2,863	\$4,977	\$3,171	2.1%	1.8%	130.9%	103.8%
2009	\$31,180,456,000	\$18,764,641,000	\$34,118,229,000	\$20,532,616,000	6,663,449	\$4,679	\$2,816	\$5,120	\$3,081	2.9%	-2.8%	137.5%	98.0%
2010	\$31,633,536,000	\$17,928,818,000	\$34,261,910,000	\$19,418,491,000	6,719,149	\$4,708	\$2,668	\$5,099	\$2,890	-0.4%	-6.2%	136.5%	85.8%
2011	\$31,915,533,000	\$18,035,536,000	\$33,969,469,000	\$19,196,220,000	6,791,772	\$4,699	\$2,655	\$5,002	\$2,826	-1.9%	-2.2%	132.0%	81.7%
2012	\$31,703,290,000	\$18,471,862,000	\$32,946,379,000	\$19,196,145,000	6,867,629	\$4,616	\$2,690	\$4,797	\$2,795	-4.1%	-1.1%	122.5%	79.7%
2013	\$32,113,487,000	\$18,589,531,000	\$32,904,860,000	\$19,047,633,000	6,942,873	\$4,625	\$2,677	\$4,739	\$2,743	-1.2%	-1.8%	119.8%	76.3%
2014	\$34,710,676,000	\$19,968,155,000	\$35,126,655,000	\$20,207,457,000	7,019,269	\$4,945	\$2,845	\$5,004	\$2,879	5.6%	4.9%	132.1%	85.0%
2015	\$36,563,098,000	\$20,849,326,000	\$36,563,098,000	\$20,849,326,000	7,099,230	\$5,150	\$2,937	\$5,150	\$2,937	2.9%	2.0%	138.9%	88.8%
2016	\$40,732,268,000	\$22,670,606,000	\$40,191,621,000	\$22,369,695,000	7,190,258	\$5,665	\$3,153	\$5,590	\$3,111	8.5%	5.9%	159.3%	100.0%
2017	\$42,499,854,000	\$24,221,131,000	\$41,251,234,000	\$23,509,529,000	7,280,393	\$5,838	\$3,327	\$5,666	\$3,229	1.4%	3.8%	162.8%	107.5%

Sources: Expenditures for FY1970 through FY2003 from LEAP Prehistory database; FY2004 through FY2013 from Recast History database; FY2014 and FY2015 from 2014 legislative enacted budgets (including Governor's vetoes).
 FY2016 and FY2017 Governor New Law budget data submitted to Legislature December 2014.
 Population and Implicit Price Deflator (IPD inflation measure) from Economic and Revenue Forecast Council--data corresponds to November 2014 Forecast.
 Unofficial fiscal year population estimates based on quarterly interpolation of OFM's April 1 population estimate.