

## LAW AND JUSTICE COUNCIL

### Benton County Criminal Justice Stakeholder Funding Proposals for Potential Criminal Justice Sales Tax

Municipalities		
Jurisdiction	Funding details	Total funding proposal
Kennewick	<ul style="list-style-type: none"> <li>• 15 sworn positions</li> <li>• 1 Assistant City Attorney position</li> <li>• 2 support staff positions</li> </ul>	\$1,931,406
Richland	<ul style="list-style-type: none"> <li>• 6 sworn positions</li> <li>• 3 support staff position</li> </ul>	\$1,224,000
West Richland	<ul style="list-style-type: none"> <li>• 3-4 sworn positions</li> </ul>	\$330,200
Prosser	<ul style="list-style-type: none"> <li>• 1 sworn position</li> <li>• 0.8 support staff</li> <li>• Other costs including tech and training</li> </ul>	\$140,400
<b>Total</b>		<b>\$3,626,006</b>
<b>Estimated Funding for Municipalities at 0.3%</b>		<b>\$3,626,006</b>

Benton County		
Agency/Department/Program	Funding details	Total funding proposal
County Clerk's Office	<ul style="list-style-type: none"> <li>• 2.0 FTE Deputy Clerks</li> <li>• IT and other support for Deputy Clerks</li> </ul>	\$117,476
Superior Court	<ul style="list-style-type: none"> <li>• (7<sup>th</sup>) Superior Court Judge</li> <li>• 0.5 FTE Court Commissioner</li> <li>• Adult Drug Court funding</li> <li>• SAP program (juvenile probation)</li> <li>• Juvenile Drug Court</li> <li>• Functional Family Therapy (juvenile)</li> </ul>	\$309,900 \$261,571 (juvenile)

District Court	<ul style="list-style-type: none"> <li>• Judge Pro Tem</li> <li>• Professional Services</li> <li>• Jury Fees</li> <li>• Print bindery</li> <li>• Additional staff (increase PT and 1.0 FTE)</li> <li>• IT equipment</li> <li>• Misc</li> </ul>	\$159,300
Coroner's Office	<ul style="list-style-type: none"> <li>• 1.0 FTE Deputy Coroner</li> </ul>	\$72,000
Sheriff's Office	<ul style="list-style-type: none"> <li>• 7 sworn positions</li> <li>• 2 support staff</li> <li>• 2 jail booking staff (fully county funded)</li> <li>• 4 corrections staff (fully county funded)</li> <li>• Inmate management system</li> <li>• Radio maintenance</li> </ul>	\$1,929,016
Prosecutor's Office	<ul style="list-style-type: none"> <li>• Additional felony Deputy Prosecutor</li> <li>• Additional appellate Deputy Prosecutor</li> <li>• Adult felony staff position</li> </ul>	\$264,289
Public Defense	<ul style="list-style-type: none"> <li>• Additional Staff Defender in Superior Court unit</li> <li>• Additional contract defender in District Court unit</li> <li>• 1.0 FTE Legal Assistant</li> <li>• 1.0 FTE Office Support</li> <li>• Convert Office Manager to supervisory position</li> </ul>	\$215,330
Gang & Crime Prevention and Intervention	<ul style="list-style-type: none"> <li>• Nurse-Family Partnership program for Benton County residents (Health Department)</li> <li>• Partnership with Boys and Girls Clubs (After-School Programs for gang prevention and youth empowerment) and other similar programs</li> <li>• Partnership with Safe Harbor/My Friend's Place for crime prevention and intervention services for homeless at risk youth</li> </ul>	<p>\$303,487 (Nurse-family Partnership)</p> <p>\$500,000 (Partnership with Boys and Girls Clubs &amp; other programs)</p> <p>\$50,000 (Partnership with Safe Harbor/My Friend's Place)</p>

Continue funding for Metro Drug Task Force	<ul style="list-style-type: none"> <li>• 100% of Benton County Prosecutor salary/benefits</li> <li>• 75% of salary/benefits for two support positions</li> <li>• 100% of additional Benton County Metro Detective and related equipment (bringing back to previously funded two person strength)</li> </ul>	\$400,000
Multi-Departmental Mental Health Court & Diversion	<ul style="list-style-type: none"> <li>• District Court Judge &amp; Probation Officer, Prosecutor and Public Defender (for Mental Health Court)</li> <li>• Chemical Dependency Professional</li> <li>• Peer Support Specialist</li> <li>• Treatment cost support for participants (supplementing insurance where needed and providing access for uninsured participants)</li> <li>• Case management services (serving both Mental Health Court and mental health diversion/triage)</li> </ul>	\$600,000
<b>Reserve Fund</b> for consideration of additional criminal justice programs such as: <ul style="list-style-type: none"> <li>• Reduction of jail expenses</li> <li>• Mental health services for jail inmates</li> <li>• Re-entry services and programming for jail inmates</li> </ul>		\$367,631
<b>Total</b>		<b>\$5,550,000</b>
<b>Estimated Funding for Benton County at 0.3%</b>		<b>\$5,550,000</b>