

(Dollars in Thousands)

	<b>2003-05</b>	<b>2005-07</b>	<b>2007-09</b>	<b>2010 Supp</b>	<b>Dec 2010</b>	<b>2009-11</b>	<b>2011-13 Governor Proposed</b>
Total Budget	55,656,909	63,198,599	71,397,644	74,830,981	-336,457	74,494,524	75,549,752
Near General Fund State	25,642,138	30,205,887	32,597,107	30,971,022	-490,354	30,480,668	32,374,654
Revenue Forecast	25,395,000	29,785,000	29,817,000			28,127,000	32,605,000
Full-Time Equivalent	103,777	107,631	111,923	108,987	-219	108,768	107,376