

Washington State Operating Budget

Fiscal Year	Total Budgeted Funds	Total State Funds	Constant \$ (2022 = 1.0)		Population	Per-Capita		Per-Capita Constant \$ (2022 = 1.0)		% Change in Constant \$ Per-Capita		Cumulative % Change in Constant \$ Per-Capita	
			Total Budgeted Funds	Total State Funds		Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds
1970	\$1,467,585,000	\$1,059,143,000	\$8,429,392,000	\$6,083,417,000	3,409,396	\$430	\$311	\$2,472	\$1,784				
1971	\$1,675,063,000	\$1,168,941,000	\$9,209,475,000	\$6,426,823,000	3,429,629	\$488	\$341	\$2,685	\$1,874	8.6%	5.0%	8.6%	5.0%
1972	\$1,719,777,000	\$1,176,612,000	\$9,107,863,000	\$6,231,285,000	3,432,424	\$501	\$343	\$2,653	\$1,815	-1.2%	-3.1%	7.3%	1.7%
1973	\$1,955,407,000	\$1,266,511,000	\$9,981,320,000	\$6,464,870,000	3,442,375	\$568	\$368	\$2,900	\$1,878	9.3%	3.4%	17.3%	5.3%
1974	\$2,096,659,000	\$1,436,144,000	\$9,902,749,000	\$6,783,065,000	3,492,437	\$600	\$411	\$2,835	\$1,942	-2.2%	3.4%	14.7%	8.8%
1975	\$2,312,467,000	\$1,427,903,000	\$9,901,216,000	\$6,113,807,000	3,553,342	\$651	\$402	\$2,786	\$1,721	-1.7%	-11.4%	12.7%	-3.6%
1976	\$2,583,078,000	\$1,768,060,000	\$10,384,207,000	\$7,107,761,000	3,618,572	\$714	\$489	\$2,870	\$1,964	3.0%	3.0%	14.2%	10.1%
1977	\$2,893,787,000	\$1,927,440,000	\$10,998,975,000	\$7,325,993,000	3,696,534	\$783	\$521	\$2,975	\$1,982	3.7%	0.9%	20.3%	11.1%
1978	\$3,226,304,000	\$2,179,612,000	\$11,499,619,000	\$7,768,861,000	3,806,693	\$848	\$573	\$3,021	\$2,041	1.5%	3.0%	22.2%	14.4%
1979	\$3,607,287,000	\$2,425,437,000	\$11,933,765,000	\$8,023,924,000	3,943,762	\$915	\$615	\$3,026	\$2,035	0.2%	-0.3%	22.4%	14.0%
1980	\$4,371,519,000	\$3,296,610,000	\$13,114,892,000	\$9,890,083,000	4,092,173	\$1,068	\$806	\$3,205	\$2,417	5.9%	29.6%	18.8%	35.4%
1981	\$4,906,753,000	\$3,611,971,000	\$13,356,097,000	\$9,831,723,000	4,203,440	\$1,167	\$859	\$3,177	\$2,339	-0.9%	-3.2%	28.5%	31.1%
1982	\$4,993,301,000	\$3,727,271,000	\$12,703,505,000	\$9,482,586,000	4,264,213	\$1,171	\$874	\$2,979	\$2,224	-6.2%	-4.9%	20.5%	24.6%
1983	\$5,630,203,000	\$4,109,376,000	\$13,660,773,000	\$9,970,733,000	4,300,077	\$1,309	\$956	\$3,177	\$2,319	6.6%	4.3%	28.5%	30.0%
1984	\$6,229,019,000	\$4,549,274,000	\$14,528,482,000	\$10,610,667,000	4,342,828	\$1,434	\$1,048	\$3,345	\$2,443	5.3%	5.4%	35.3%	36.9%
1985	\$6,702,357,000	\$4,820,671,000	\$15,102,290,000	\$10,862,323,000	4,399,878	\$1,523	\$1,096	\$3,432	\$2,469	2.6%	1.0%	38.8%	38.4%
1986	\$7,138,507,000	\$5,083,679,000	\$15,613,897,000	\$11,119,418,000	4,451,182	\$1,604	\$1,142	\$3,508	\$2,498	2.2%	1.2%	41.9%	40.0%
1987	\$7,816,937,000	\$5,463,639,000	\$16,735,985,000	\$11,697,597,000	4,511,655	\$1,733	\$1,211	\$3,710	\$2,593	5.7%	3.8%	50.0%	45.3%
1988	\$8,076,332,000	\$5,726,722,000	\$16,681,694,000	\$11,828,566,000	4,595,108	\$1,758	\$1,246	\$3,630	\$2,574	-2.1%	-0.7%	46.8%	44.3%
1989	\$9,029,885,000	\$6,374,847,000	\$17,862,228,000	\$12,610,235,000	4,701,135	\$1,921	\$1,356	\$3,800	\$2,682	4.7%	4.2%	53.7%	50.3%
1990	\$9,880,087,000	\$6,920,284,000	\$18,786,304,000	\$13,158,443,000	4,831,864	\$2,045	\$1,432	\$3,888	\$2,723	2.3%	1.5%	57.3%	52.6%
1991	\$11,419,847,000	\$8,060,013,000	\$20,812,795,000	\$14,689,461,000	4,965,590	\$2,300	\$1,623	\$4,191	\$2,958	7.8%	8.6%	69.5%	65.8%
1992	\$12,404,267,000	\$8,411,068,000	\$22,006,960,000	\$14,922,449,000	5,068,632	\$2,447	\$1,659	\$4,342	\$2,944	3.6%	-0.5%	75.6%	65.0%
1993	\$13,712,185,000	\$9,218,523,000	\$23,700,569,000	\$15,933,583,000	5,164,001	\$2,655	\$1,785	\$4,590	\$3,086	5.7%	4.8%	85.6%	72.9%
1994	\$14,036,014,000	\$9,221,702,000	\$23,743,194,000	\$15,599,348,000	5,265,730	\$2,666	\$1,751	\$4,509	\$2,962	-1.8%	-4.0%	82.4%	66.0%
1995	\$15,166,331,000	\$9,910,902,000	\$25,097,875,000	\$16,400,973,000	5,369,744	\$2,824	\$1,846	\$4,674	\$3,054	3.7%	3.1%	89.0%	71.2%
1996	\$15,649,851,000	\$10,318,035,000	\$25,390,774,000	\$16,740,280,000	5,461,767	\$2,865	\$1,889	\$4,649	\$3,065	-0.5%	0.3%	88.0%	71.8%
1997	\$16,652,496,000	\$10,991,582,000	\$26,454,759,000	\$17,461,626,000	5,555,452	\$2,998	\$1,979	\$4,762	\$3,143	2.4%	2.6%	92.6%	76.2%
1998	\$17,367,205,000	\$11,289,202,000	\$27,281,700,000	\$17,733,920,000	5,658,893	\$3,069	\$1,995	\$4,821	\$3,134	1.2%	-0.3%	95.0%	75.6%
1999	\$18,256,544,000	\$11,824,416,000	\$28,404,469,000	\$18,397,034,000	5,765,375	\$3,167	\$2,051	\$4,927	\$3,191	2.2%	1.8%	99.3%	78.8%
2000	\$19,497,885,000	\$12,379,051,857	\$29,700,455,000	\$18,856,582,000	5,867,860	\$3,323	\$2,110	\$5,062	\$3,214	2.7%	0.7%	104.7%	80.1%
2001	\$20,912,858,000	\$13,313,078,847	\$31,079,158,000	\$19,784,923,000	5,951,779	\$3,514	\$2,237	\$5,222	\$3,324	3.2%	3.4%	111.2%	86.3%
2002	\$22,149,035,000	\$13,951,409,000	\$32,515,167,000	\$20,480,910,000	6,036,698	\$3,669	\$2,311	\$5,386	\$3,393	3.1%	2.1%	117.9%	90.1%
2003	\$22,783,016,000	\$14,135,949,000	\$32,805,029,000	\$20,354,207,000	6,110,562	\$3,728	\$2,313	\$5,369	\$3,331	-0.3%	-1.8%	117.1%	86.7%
2004	\$23,525,965,000	\$14,228,275,000	\$33,154,996,000	\$20,051,820,000	6,188,399	\$3,802	\$2,299	\$5,358	\$3,240	-0.2%	-2.7%	116.7%	81.6%
2005	\$24,846,463,000	\$15,157,782,000	\$34,122,236,000	\$20,816,541,000	6,277,205	\$3,958	\$2,415	\$5,436	\$3,316	1.5%	2.3%	119.9%	85.9%
2006	\$26,466,573,000	\$16,737,460,000	\$35,229,278,000	\$22,278,995,000	6,389,347	\$4,142	\$2,620	\$5,514	\$3,487	1.4%	5.1%	123.0%	95.4%
2007	\$27,796,088,000	\$17,764,120,000	\$36,131,346,000	\$23,091,076,000	6,498,215	\$4,277	\$2,734	\$5,560	\$3,553	0.8%	1.9%	124.9%	99.1%
2008	\$29,642,037,000	\$18,886,227,000	\$37,384,028,000	\$23,818,985,000	6,586,860	\$4,500	\$2,867	\$5,676	\$3,616	2.1%	1.8%	129.6%	102.7%
2009	\$31,180,456,000	\$18,764,641,000	\$38,932,564,000	\$23,429,920,000	6,655,889	\$4,685	\$2,819	\$5,849	\$3,520	3.1%	-2.7%	136.6%	97.3%
2010	\$31,633,536,000	\$17,928,818,000	\$39,087,350,000	\$22,153,388,000	6,711,585	\$4,713	\$2,671	\$5,824	\$3,301	-0.4%	-6.2%	135.6%	85.0%
2011	\$31,915,533,000	\$18,035,536,000	\$38,717,328,000	\$21,879,245,000	6,786,139	\$4,703	\$2,658	\$5,705	\$3,224	-2.0%	-2.3%	130.8%	80.7%
2012	\$31,703,290,000	\$18,471,862,000	\$37,544,732,000	\$21,875,367,000	6,863,822	\$4,619	\$2,691	\$5,470	\$3,187	-4.1%	-1.1%	121.2%	78.6%
2013	\$32,113,487,000	\$18,589,531,000	\$37,463,927,000	\$21,686,740,000	6,933,688	\$4,632	\$2,681	\$5,403	\$3,128	-1.2%	-1.9%	118.5%	75.3%
2014	\$35,050,170,000	\$19,857,788,000	\$40,298,724,000	\$22,831,373,000	7,012,804	\$4,998	\$2,832	\$5,746	\$3,256	6.4%	4.1%	132.4%	82.5%
2015	\$38,277,255,000	\$20,772,086,000	\$43,646,750,000	\$23,685,974,000	7,113,733	\$5,381	\$2,920	\$6,136	\$3,330	6.8%	2.3%	148.2%	86.6%
2016	\$40,439,447,000	\$22,223,306,000	\$45,893,054,000	\$25,220,310,000	7,234,387	\$5,590	\$3,072	\$6,344	\$3,486	3.4%	4.7%	156.6%	95.4%
2017	\$43,012,195,000	\$23,825,776,000	\$48,064,630,000	\$26,624,475,000	7,365,035	\$5,840	\$3,235	\$6,526	\$3,615	2.9%	3.7%	164.0%	102.6%
2018	\$45,200,581,000	\$25,223,467,000	\$49,535,039,000	\$27,642,243,000	7,478,236	\$6,044	\$3,373	\$6,624	\$3,696	1.5%	2.3%	167.9%	107.2%
2019	\$49,151,648,000	\$28,479,762,000	\$52,910,749,000	\$30,657,884,000	7,571,267	\$6,492	\$3,762	\$6,988	\$4,049	5.5%	9.5%	182.7%	126.9%
2020	\$52,961,677,000	\$30,252,883,000	\$56,274,656,000	\$32,145,330,000	7,657,356	\$6,916	\$3,951	\$7,349	\$4,198	5.2%	3.7%	197.2%	135.3%
2021	\$58,784,122,000	\$31,060,518,000	\$61,222,406,000	\$32,348,865,000	7,728,639	\$7,606	\$4,019	\$7,921	\$4,186	7.8%	-0.3%	220.4%	134.6%
2022 Enacted	\$67,193,439,000	\$34,037,656,000	\$67,193,439,000	\$34,037,656,000	7,797,374	\$8,617	\$4,365	\$8,617	\$4,365	8.8%	4.3%	248.5%	144.6%
2023 Enacted	\$60,136,934,000	\$35,781,481,000	\$58,953,438,000	\$35,077,301,000	7,873,211	\$7,638	\$4,545	\$7,488	\$4,455	-13.1%	2.1%	202.9%	149.7%
2022 Gov Book2	\$67,836,136,000	\$33,880,196,000	\$67,836,136,000	\$33,880,196,000	7,797,374	\$8,700	\$4,345	\$8,700	\$4,345	9.8%	3.8%	251.9%	143.5%
2023 Gov Book2	\$65,838,608,000	\$39,885,222,000	\$64,542,903,000	\$39,100,280,000	7,873,211	\$8,362	\$5,066	\$8,198	\$4,966	-5.8%	14.3%	231.6%	178.3%

Sources: Expenditures for FY1970 through FY2009 from LEAP Prehistory database; FY2010 through FY2017 from Recast History database
 FY2018 through FY2021 from official state accounting records (AFRS)
 FY2022 and FY2023 Enacted reflect budgets passed in the 2021 Legislative Session; FY2022 and FY2023 Gov Book2 reflect Governor's Proposed New Law Budget from December 2021
 Population and Implicit Price Deflator (IPD inflation measure) from Economic and Revenue Forecast Council (ERFC)—data corresponds to November 2021 Update
 Unofficial fiscal year population estimates based on quarterly interpolation of OFM's April 1 population estimate