

Washington State Operating Budget

Fiscal Year	Total Budgeted Funds	Total State Funds	Constant \$ (2020 = 1.0)		Population	Per-Capita		Per-Capita Constant \$ (2020 = 1.0)		% Change in Constant \$ Per-Capita		Cumulative % Change in Constant \$ Per-Capita	
			Total Budgeted Funds	Total State Funds		Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds
			Funds	Funds		Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
1970	\$1,467,585,000	\$1,059,143,000	\$7,912,496,000	\$5,710,378,000	3,409,396	\$430	\$311	\$2,321	\$1,675				
1971	\$1,675,063,000	\$1,168,941,000	\$8,644,658,000	\$6,032,666,000	3,429,629	\$488	\$341	\$2,521	\$1,759	8.6%	5.0%	8.6%	5.0%
1972	\$1,719,777,000	\$1,176,612,000	\$8,549,510,000	\$5,849,279,000	3,432,424	\$501	\$343	\$2,491	\$1,704	-1.2%	-3.1%	7.3%	1.7%
1973	\$1,955,407,000	\$1,266,511,000	\$9,369,263,000	\$6,068,442,000	3,442,375	\$568	\$368	\$2,722	\$1,763	9.3%	3.4%	17.3%	5.3%
1974	\$2,096,659,000	\$1,436,144,000	\$9,295,373,000	\$6,367,032,000	3,492,437	\$600	\$411	\$2,662	\$1,823	-2.2%	3.4%	14.7%	8.8%
1975	\$2,312,467,000	\$1,427,903,000	\$9,294,290,000	\$5,739,042,000	3,553,342	\$651	\$402	\$2,616	\$1,615	-1.7%	-11.4%	12.7%	-3.6%
1976	\$2,583,078,000	\$1,768,060,000	\$9,747,491,000	\$6,671,943,000	3,618,572	\$714	\$489	\$2,694	\$1,844	3.0%	14.2%	16.1%	10.1%
1977	\$2,893,787,000	\$1,927,440,000	\$10,324,326,000	\$6,876,636,000	3,696,534	\$783	\$521	\$2,793	\$1,860	3.7%	0.9%	20.3%	11.1%
1978	\$3,226,304,000	\$2,179,612,000	\$10,794,278,000	\$7,292,350,000	3,806,693	\$848	\$573	\$2,836	\$1,916	1.5%	3.0%	22.2%	14.4%
1979	\$3,607,287,000	\$2,425,437,000	\$11,201,805,000	\$7,531,774,000	3,943,762	\$915	\$615	\$2,840	\$1,910	0.2%	-0.3%	22.4%	14.0%
1980	\$4,371,519,000	\$3,296,610,000	\$12,310,861,000	\$9,283,754,000	4,092,173	\$1,068	\$806	\$3,008	\$2,269	5.9%	18.8%	29.6%	35.5%
1981	\$4,906,753,000	\$3,611,971,000	\$12,536,920,000	\$9,228,708,000	4,203,440	\$1,167	\$859	\$2,983	\$2,196	-0.9%	-3.2%	28.5%	31.1%
1982	\$4,993,301,000	\$3,727,271,000	\$11,924,597,000	\$8,901,167,000	4,264,213	\$1,171	\$874	\$2,796	\$2,087	-6.2%	-4.9%	20.5%	24.6%
1983	\$5,630,203,000	\$4,109,376,000	\$12,823,004,000	\$9,359,262,000	4,300,077	\$1,309	\$956	\$2,982	\$2,177	6.6%	4.3%	28.5%	30.0%
1984	\$6,229,019,000	\$4,549,274,000	\$13,637,452,000	\$9,959,916,000	4,342,828	\$1,434	\$1,048	\$3,140	\$2,293	5.3%	5.4%	35.3%	36.9%
1985	\$6,702,357,000	\$4,820,671,000	\$14,176,197,000	\$10,196,231,000	4,399,878	\$1,523	\$1,096	\$3,222	\$2,317	2.6%	1.0%	38.8%	38.4%
1986	\$7,138,507,000	\$5,083,679,000	\$14,656,454,000	\$10,437,575,000	4,451,182	\$1,604	\$1,142	\$3,293	\$2,345	2.2%	1.2%	41.9%	40.0%
1987	\$7,816,937,000	\$5,463,639,000	\$15,709,812,000	\$10,980,355,000	4,511,655	\$1,733	\$1,211	\$3,482	\$2,434	5.8%	3.8%	50.0%	45.3%
1988	\$8,076,332,000	\$5,726,722,000	\$15,658,825,000	\$11,103,276,000	4,595,108	\$1,758	\$1,246	\$3,408	\$2,416	-2.1%	-0.7%	46.8%	44.3%
1989	\$9,029,885,000	\$6,374,847,000	\$16,766,946,000	\$11,836,996,000	4,701,135	\$1,921	\$1,356	\$3,567	\$2,518	4.7%	4.2%	53.7%	50.3%
1990	\$9,880,087,000	\$6,920,284,000	\$17,634,267,000	\$12,351,525,000	4,831,864	\$2,045	\$1,432	\$3,650	\$2,556	2.3%	1.5%	57.3%	52.6%
1991	\$11,419,847,000	\$8,060,013,000	\$19,536,862,000	\$13,788,921,000	4,965,590	\$2,300	\$1,623	\$3,934	\$2,777	7.8%	8.6%	69.5%	65.8%
1992	\$12,404,267,000	\$8,411,068,000	\$20,657,634,000	\$14,007,500,000	5,068,632	\$2,447	\$1,659	\$4,076	\$2,764	3.6%	-0.5%	75.6%	65.0%
1993	\$13,712,185,000	\$9,218,523,000	\$22,247,536,000	\$14,956,728,000	5,164,001	\$2,655	\$1,785	\$4,308	\$2,896	5.7%	4.8%	85.6%	72.9%
1994	\$14,036,014,000	\$9,221,702,000	\$22,287,508,000	\$14,642,958,000	5,265,730	\$2,666	\$1,751	\$4,233	\$2,781	-1.8%	-4.0%	82.4%	66.0%
1995	\$15,166,331,000	\$9,910,902,000	\$23,559,134,000	\$15,395,435,000	5,369,744	\$2,824	\$1,846	\$4,387	\$2,867	3.7%	3.1%	89.0%	71.2%
1996	\$15,649,851,000	\$10,318,035,000	\$23,833,995,000	\$15,713,887,000	5,461,767	\$2,865	\$1,889	\$4,364	\$2,877	-0.5%	0.3%	88.0%	71.8%
1997	\$16,652,496,000	\$10,991,582,000	\$24,833,080,000	\$16,391,226,000	5,555,452	\$2,998	\$1,979	\$4,470	\$2,950	2.4%	2.6%	92.6%	76.2%
1998	\$17,367,205,000	\$11,289,202,000	\$25,608,856,000	\$16,646,521,000	5,658,893	\$3,069	\$1,995	\$4,525	\$2,942	1.2%	-0.3%	95.0%	75.6%
1999	\$18,256,544,000	\$11,824,416,000	\$26,655,877,000	\$17,264,504,000	5,765,375	\$3,167	\$2,051	\$4,623	\$2,995	2.2%	1.8%	99.2%	78.8%
2000	\$19,497,885,000	\$12,379,051,857	\$27,875,534,000	\$17,697,954,000	5,867,860	\$3,323	\$2,110	\$4,751	\$3,016	2.7%	0.7%	104.7%	80.1%
2001	\$20,912,858,000	\$13,313,078,847	\$29,193,121,000	\$18,584,276,000	5,951,779	\$3,514	\$2,237	\$4,905	\$3,122	3.3%	3.5%	111.3%	86.4%
2002	\$22,149,035,000	\$13,951,409,000	\$30,545,511,000	\$19,240,248,000	6,036,698	\$3,669	\$2,311	\$5,060	\$3,187	3.2%	2.1%	118.0%	90.3%
2003	\$22,783,016,000	\$14,135,949,000	\$30,838,514,000	\$19,134,063,000	6,110,562	\$3,728	\$2,313	\$5,047	\$3,131	-0.3%	-1.8%	117.5%	87.0%
2004	\$23,525,965,000	\$14,228,275,000	\$31,204,500,000	\$18,872,178,000	6,188,399	\$3,802	\$2,299	\$5,042	\$3,050	-0.1%	-2.6%	117.3%	82.1%
2005	\$24,846,463,000	\$15,157,782,000	\$32,106,378,000	\$19,586,751,000	6,277,205	\$3,958	\$2,415	\$5,115	\$3,120	1.4%	2.3%	120.4%	86.3%
2006	\$26,466,573,000	\$16,737,460,000	\$33,173,152,000	\$20,978,700,000	6,389,347	\$4,142	\$2,620	\$5,192	\$3,283	1.5%	5.2%	123.7%	96.0%
2007	\$27,796,088,000	\$17,764,120,000	\$34,042,743,000	\$21,756,276,000	6,498,215	\$4,277	\$2,734	\$5,239	\$3,348	0.9%	2.0%	125.7%	99.9%
2008	\$29,642,037,000	\$18,886,227,000	\$35,227,961,000	\$22,445,261,000	6,586,860	\$4,500	\$2,867	\$5,348	\$3,408	2.1%	1.8%	130.4%	103.5%
2009	\$31,180,456,000	\$18,764,641,000	\$36,637,707,000	\$22,048,857,000	6,655,889	\$4,685	\$2,819	\$5,505	\$3,313	2.9%	-2.8%	137.2%	97.8%
2010	\$31,633,536,000	\$17,928,818,000	\$36,756,455,000	\$20,832,315,000	6,711,585	\$4,713	\$2,671	\$5,477	\$3,104	-0.5%	-6.3%	136.0%	85.3%
2011	\$31,915,533,000	\$18,035,536,000	\$36,437,200,000	\$20,590,740,000	6,785,610	\$4,703	\$2,658	\$5,370	\$3,034	-2.0%	-2.2%	131.4%	81.2%
2012	\$31,703,290,000	\$18,471,862,000	\$35,315,316,000	\$20,576,402,000	6,862,606	\$4,620	\$2,692	\$5,146	\$2,998	-4.2%	-1.2%	121.7%	79.0%
2013	\$32,113,487,000	\$18,589,531,000	\$35,236,801,000	\$20,397,524,000	6,931,765	\$4,633	\$2,682	\$5,083	\$2,943	-1.2%	-1.9%	119.0%	75.7%
2014	\$35,050,170,000	\$19,857,788,000	\$37,911,219,000	\$21,478,725,000	7,010,216	\$5,000	\$2,833	\$5,408	\$3,064	6.4%	4.1%	133.0%	82.9%
2015	\$38,277,255,336	\$20,772,086,015	\$41,082,747,000	\$22,294,554,000	7,110,468	\$5,383	\$2,921	\$5,778	\$3,135	6.8%	2.3%	149.0%	87.2%
2016	\$40,439,446,788	\$22,223,305,965	\$43,181,899,000	\$23,730,408,000	7,230,092	\$5,593	\$3,074	\$5,973	\$3,282	3.4%	4.7%	157.3%	96.0%
2017	\$43,012,195,067	\$23,825,776,276	\$45,224,457,000	\$25,051,216,000	7,360,184	\$5,844	\$3,237	\$6,144	\$3,404	2.9%	3.7%	164.8%	103.2%
2018	\$45,200,581,345	\$25,223,467,456	\$46,622,397,000	\$26,016,889,000	7,474,549	\$6,047	\$3,375	\$6,237	\$3,481	1.5%	2.7%	168.8%	107.8%
2019	\$49,151,647,849	\$28,479,762,472	\$49,798,973,000	\$28,854,840,000	7,570,153	\$6,493	\$3,762	\$6,578	\$3,812	5.5%	9.5%	183.5%	127.6%
2020	\$52,598,030,000	\$31,447,645,000	\$52,598,030,000	\$31,447,645,000	7,660,481	\$6,866	\$4,105	\$6,866	\$4,105	4.4%	7.7%	195.9%	145.1%
2021	\$54,431,794,000	\$32,960,455,000	\$53,663,794,000	\$32,495,403,000	7,752,149	\$7,022	\$4,252	\$6,922	\$4,192	0.8%	2.1%	198.3%	150.3%

Sources: Expenditures for FY1970 through FY2003 from LEAP Prehistory database; FY2004 through FY2017 from Recast History database
 FY2018 and FY2019 from 2017-19 official state accounting records (AFRS)
 FY2020 and FY2021 reflect enacted budgets as of the 2020 Legislative Session
 Population and Implicit Price Deflator (IPD inflation measure) from Economic and Revenue Forecast Council--data corresponds to September 2020 Update
 Unofficial fiscal year population estimates based on quarterly interpolation of OFM's April 1 population estimate