

Washington State Operating Budget

Fiscal Year	Total Budgeted Funds	Total State Funds	Constant \$ (2000 = 1.0)		Population	Per-Capita		Per-Capita Constant \$ (2000 = 1.0)		% Change in Constant \$ Per-Capita		Cumulative % Change in Constant \$ Per-Capita	
			Total Budgeted Funds	Total State Funds		Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds
			Funds	Funds		Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
1970	\$1,467,585,000	\$1,059,143,000	\$5,533,764,000	\$3,993,668,000	3,409,396	\$430	\$311	\$1,623	\$1,171				
1971	\$1,675,063,000	\$1,168,941,000	\$6,045,877,000	\$4,219,109,000	3,429,629	\$488	\$341	\$1,763	\$1,230	8.6%	5.0%	8.6%	5.0%
1972	\$1,719,777,000	\$1,176,612,000	\$5,979,170,000	\$4,090,741,000	3,432,424	\$501	\$343	\$1,742	\$1,192	-1.2%	-3.1%	7.3%	1.7%
1973	\$1,955,407,000	\$1,266,511,000	\$6,552,581,000	\$4,244,086,000	3,442,375	\$568	\$368	\$1,904	\$1,233	9.3%	3.4%	17.3%	5.3%
1974	\$2,096,659,000	\$1,436,144,000	\$6,501,000,000	\$4,452,976,000	3,492,437	\$600	\$411	\$1,861	\$1,275	-2.2%	3.4%	14.7%	8.8%
1975	\$2,312,467,000	\$1,427,903,000	\$6,499,994,000	\$4,013,619,000	3,553,342	\$651	\$402	\$1,829	\$1,130	-1.7%	-11.4%	12.7%	-3.6%
1976	\$2,583,078,000	\$1,768,060,000	\$6,817,070,000	\$4,666,134,000	3,618,572	\$714	\$489	\$1,884	\$1,289	3.0%	14.2%	16.1%	10.1%
1977	\$2,893,787,000	\$1,927,440,000	\$7,220,655,000	\$4,809,400,000	3,696,534	\$783	\$521	\$1,953	\$1,301	3.7%	0.9%	20.3%	11.1%
1978	\$3,226,304,000	\$2,179,612,000	\$7,549,320,000	\$5,100,136,000	3,806,693	\$848	\$573	\$1,983	\$1,340	1.5%	3.0%	22.2%	14.4%
1979	\$3,607,287,000	\$2,425,437,000	\$7,834,330,000	\$5,267,581,000	3,943,762	\$915	\$615	\$1,987	\$1,336	0.2%	-0.3%	22.4%	14.0%
1980	\$4,371,519,000	\$3,296,610,000	\$8,609,722,000	\$6,492,685,000	4,092,173	\$1,068	\$806	\$2,104	\$1,587	5.9%	18.8%	29.6%	35.4%
1981	\$4,906,753,000	\$3,611,971,000	\$8,768,069,000	\$6,454,373,000	4,203,440	\$1,171	\$859	\$2,086	\$1,535	-0.9%	-3.2%	28.5%	31.1%
1982	\$4,993,301,000	\$3,727,271,000	\$8,339,653,000	\$6,225,170,000	4,264,213	\$1,171	\$874	\$1,956	\$1,460	-6.2%	-4.9%	20.5%	24.6%
1983	\$5,630,203,000	\$4,109,376,000	\$8,968,084,000	\$6,545,631,000	4,300,077	\$1,309	\$956	\$2,086	\$1,522	6.6%	4.3%	28.5%	30.0%
1984	\$6,229,019,000	\$4,549,274,000	\$9,537,722,000	\$6,965,737,000	4,342,828	\$1,434	\$1,048	\$2,196	\$1,604	5.3%	5.4%	35.3%	36.9%
1985	\$6,702,357,000	\$4,820,671,000	\$9,914,417,000	\$7,130,946,000	4,399,878	\$1,523	\$1,096	\$2,253	\$1,621	2.6%	1.0%	38.8%	38.4%
1986	\$7,138,507,000	\$5,083,679,000	\$10,250,280,000	\$7,299,724,000	4,451,182	\$1,604	\$1,142	\$2,303	\$1,640	2.2%	1.2%	41.9%	40.0%
1987	\$7,816,937,000	\$5,463,639,000	\$10,986,913,000	\$7,679,290,000	4,511,655	\$1,733	\$1,211	\$2,435	\$1,702	5.7%	3.8%	50.0%	45.3%
1988	\$8,076,332,000	\$5,726,722,000	\$10,951,272,000	\$7,765,269,000	4,595,108	\$1,758	\$1,246	\$2,383	\$1,690	-2.1%	-0.7%	46.8%	44.3%
1989	\$9,029,885,000	\$6,374,847,000	\$11,726,274,000	\$8,278,423,000	4,701,135	\$1,921	\$1,356	\$2,494	\$1,761	4.7%	4.2%	53.7%	50.3%
1990	\$9,880,087,000	\$6,920,284,000	\$12,332,915,000	\$8,638,312,000	4,831,864	\$2,045	\$1,432	\$2,552	\$1,788	2.3%	1.5%	57.3%	52.6%
1991	\$11,419,847,000	\$8,060,013,000	\$13,663,275,000	\$9,643,402,000	4,965,590	\$2,300	\$1,623	\$2,752	\$1,942	7.8%	8.6%	69.5%	65.8%
1992	\$12,404,267,000	\$8,411,068,000	\$14,447,226,000	\$9,796,355,000	5,068,632	\$2,447	\$1,659	\$2,850	\$1,933	3.6%	-0.5%	75.6%	65.0%
1993	\$13,712,185,000	\$9,218,523,000	\$15,559,053,000	\$10,460,148,000	5,164,001	\$2,655	\$1,785	\$3,013	\$2,026	5.7%	4.8%	85.6%	72.9%
1994	\$14,036,014,000	\$9,221,702,000	\$15,587,036,000	\$10,240,728,000	5,265,730	\$2,666	\$1,751	\$2,960	\$1,945	-1.8%	-4.0%	82.4%	66.0%
1995	\$15,166,331,000	\$9,910,902,000	\$16,476,363,000	\$10,766,983,000	5,369,744	\$2,824	\$1,846	\$3,068	\$2,005	3.7%	3.1%	89.0%	71.2%
1996	\$15,649,851,000	\$10,318,035,000	\$16,668,647,000	\$10,989,733,000	5,461,767	\$2,865	\$1,889	\$3,052	\$2,012	-0.5%	0.3%	88.0%	71.8%
1997	\$16,652,496,000	\$10,991,582,000	\$17,367,136,000	\$11,463,285,000	5,555,452	\$2,998	\$1,979	\$3,126	\$2,063	2.4%	2.6%	92.6%	76.2%
1998	\$17,367,205,000	\$11,289,202,000	\$17,910,010,000	\$11,642,041,000	5,658,893	\$3,069	\$1,995	\$3,165	\$2,057	1.2%	-0.3%	95.0%	75.6%
1999	\$18,256,544,000	\$11,824,416,000	\$18,647,091,000	\$12,077,366,000	5,765,375	\$3,167	\$2,051	\$3,234	\$2,095	2.2%	1.8%	99.3%	78.8%
2000	\$19,497,885,000	\$12,379,051,857	\$19,497,885,000	\$12,379,052,000	5,867,860	\$3,323	\$2,110	\$3,323	\$2,110	2.7%	0.7%	104.7%	80.1%
2001	\$20,912,858,000	\$13,313,078,847	\$20,402,982,000	\$12,988,493,000	5,951,779	\$3,514	\$2,237	\$3,428	\$2,182	3.2%	3.4%	111.2%	86.3%
2002	\$22,149,035,000	\$13,951,409,000	\$21,345,699,000	\$13,445,398,000	6,036,698	\$3,669	\$2,311	\$3,536	\$2,227	3.1%	2.1%	117.9%	90.1%
2003	\$22,783,016,000	\$14,135,949,000	\$21,535,990,000	\$13,362,219,000	6,110,562	\$3,728	\$2,313	\$3,524	\$2,187	-0.3%	-1.8%	117.1%	86.7%
2004	\$23,525,965,000	\$14,228,275,000	\$21,765,738,000	\$13,163,707,000	6,188,399	\$3,802	\$2,299	\$3,517	\$2,127	-0.2%	-2.7%	116.7%	81.6%
2005	\$24,846,463,000	\$15,157,782,000	\$22,400,715,000	\$13,665,734,000	6,277,205	\$3,958	\$2,415	\$3,569	\$2,177	1.5%	2.3%	119.9%	85.9%
2006	\$26,466,573,000	\$16,737,460,000	\$23,127,471,000	\$14,625,812,000	6,389,347	\$4,142	\$2,620	\$3,620	\$2,289	1.4%	5.1%	123.0%	95.4%
2007	\$27,796,088,000	\$17,764,120,000	\$23,719,665,000	\$15,158,931,000	6,498,215	\$4,277	\$2,734	\$3,650	\$2,333	0.8%	1.9%	124.9%	99.1%
2008	\$29,642,037,000	\$18,886,227,000	\$24,542,031,000	\$15,636,792,000	6,586,860	\$4,500	\$2,867	\$3,726	\$2,374	2.1%	1.8%	129.6%	102.7%
2009	\$31,180,456,000	\$18,764,641,000	\$25,558,620,000	\$15,381,376,000	6,655,889	\$4,685	\$2,819	\$3,840	\$2,311	3.1%	-2.7%	136.6%	97.3%
2010	\$31,633,536,000	\$17,928,818,000	\$25,660,235,000	\$14,543,353,000	6,711,585	\$4,713	\$2,671	\$3,823	\$2,167	-0.4%	-6.2%	135.6%	85.0%
2011	\$31,915,533,000	\$18,035,536,000	\$25,417,322,000	\$14,363,383,000	6,786,139	\$4,703	\$2,658	\$3,745	\$2,117	-2.0%	-2.3%	130.8%	80.7%
2012	\$31,703,290,000	\$18,471,862,000	\$24,647,531,000	\$14,360,837,000	6,863,822	\$4,619	\$2,691	\$3,591	\$2,092	-4.1%	-1.1%	121.2%	78.6%
2013	\$32,113,487,000	\$18,589,531,000	\$24,594,484,000	\$14,237,006,000	6,933,688	\$4,632	\$2,681	\$3,547	\$2,053	-1.2%	-1.9%	118.5%	75.3%
2014	\$35,050,170,000	\$19,857,788,000	\$26,455,483,000	\$14,988,440,000	7,012,804	\$4,998	\$2,832	\$3,772	\$2,137	6.4%	4.1%	132.4%	82.5%
2015	\$38,277,255,000	\$20,772,086,000	\$28,653,410,000	\$15,549,472,000	7,113,733	\$5,381	\$2,920	\$4,028	\$2,186	6.8%	2.3%	148.2%	86.6%
2016	\$40,439,447,000	\$22,223,306,000	\$30,128,074,000	\$16,556,740,000	7,234,387	\$5,590	\$3,072	\$4,165	\$2,289	3.4%	4.7%	156.6%	95.4%
2017	\$43,012,195,000	\$23,825,776,000	\$31,553,679,000	\$17,478,552,000	7,365,035	\$5,840	\$3,235	\$4,284	\$2,373	2.9%	3.7%	164.0%	102.6%
2018	\$45,200,581,000	\$25,223,467,000	\$32,518,980,000	\$18,146,701,000	7,478,236	\$6,044	\$3,373	\$4,348	\$2,427	1.5%	2.3%	167.9%	107.2%
2019	\$49,151,648,000	\$28,479,762,000	\$34,735,081,000	\$20,126,422,000	7,571,267	\$6,492	\$3,762	\$4,588	\$2,658	5.5%	9.5%	182.7%	126.9%
2020	\$52,961,677,000	\$30,252,883,000	\$36,943,434,000	\$21,102,908,000	7,657,356	\$6,916	\$3,951	\$4,825	\$2,756	5.2%	3.7%	197.2%	135.3%
2021	\$58,784,122,000	\$31,060,518,000	\$40,191,554,000	\$21,236,525,000	7,728,639	\$7,606	\$4,019	\$5,200	\$2,748	7.8%	-0.3%	220.4%	134.6%
2022 Enacted	\$69,059,594,000	\$35,326,812,000	\$44,918,940,000	\$22,977,878,000	7,801,181	\$8,852	\$4,528	\$5,758	\$2,945	10.7%	7.2%	254.8%	151.5%
2023 Enacted	\$67,679,433,000	\$40,362,677,000	\$42,828,686,000	\$25,542,183,000	7,874,509	\$8,595	\$5,126	\$5,439	\$3,244	-5.5%	10.1%	235.1%	176.9%

Sources: Expenditures for FY1970 through FY2009 from LEAP Prehistory database; FY2010 through FY2017 from Recast History database
 FY2018 through FY2021 from official state accounting records (AFRS)
 FY2022 and FY2023 Enacted reflect Omnibus Operating and Transportation Current Law and New Law budgets passed in the 2022 Legislative Session
 Population and Implicit Price Deflator (IPD inflation measure) from Economic and Revenue Forecast Council (ERFC)—data corresponds to February 2022 Update
 Unofficial fiscal year population estimates based on quarterly interpolation of OFM's April 1 population estimate