

Washington State Operating Budget

Fiscal Year	Total Budgeted Funds	Total State Funds	Population	Per-Capita		Per-Capita Constant \$ (2011) = 1.0		% Change in Constant \$ Per-Capita		Cumulative % Change in Constant \$ Per-Capita	
				Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds	Total Budgeted Funds	Total State Funds
1970	\$1,467,585,100	\$1,059,142,800	3,413,200	\$430	\$310	\$2,084	\$1,504				
1971	\$1,675,063,300	\$1,168,940,600	3,436,300	\$487	\$340	\$2,261	\$1,578	8.5%	4.9%	8.5%	4.9%
1972	\$1,719,776,700	\$1,176,612,400	3,430,300	\$501	\$343	\$2,240	\$1,533	-0.9%	-2.9%	7.5%	1.9%
1973	\$1,955,406,500	\$1,266,510,800	3,444,300	\$568	\$368	\$2,445	\$1,584	9.1%	3.3%	17.3%	5.3%
1974	\$2,096,659,100	\$1,436,143,700	3,508,700	\$598	\$409	\$2,381	\$1,631	-2.6%	3.0%	14.3%	8.4%
1975	\$2,312,467,400	\$1,427,902,600	3,567,900	\$648	\$400	\$2,341	\$1,445	-1.7%	-11.4%	12.3%	-3.9%
1976	\$2,583,078,200	\$1,768,060,200	3,634,900	\$711	\$486	\$2,410	\$1,649	2.9%	14.1%	15.6%	9.7%
1977	\$2,893,786,700	\$1,927,439,500	3,715,400	\$779	\$519	\$2,497	\$1,663	3.6%	0.8%	19.8%	10.6%
1978	\$3,226,304,400	\$2,179,611,900	3,836,200	\$841	\$568	\$2,528	\$1,708	1.2%	2.7%	21.3%	13.5%
1979	\$3,607,287,200	\$2,425,436,900	3,979,200	\$907	\$610	\$2,528	\$1,700	0.0%	-0.4%	21.3%	13.0%
1980	\$4,371,519,004	\$3,296,610,469	4,132,200	\$1,058	\$798	\$2,676	\$2,018	5.9%	18.7%	28.4%	34.2%
1981	\$4,906,752,582	\$3,611,970,872	4,229,300	\$1,160	\$854	\$2,665	\$1,962	-0.4%	-2.8%	27.9%	30.4%
1982	\$4,993,300,589	\$3,727,270,563	4,276,500	\$1,168	\$872	\$2,509	\$1,873	-5.9%	-4.5%	20.4%	24.5%
1983	\$5,630,202,866	\$4,109,375,572	4,307,200	\$1,307	\$954	\$2,678	\$1,955	6.8%	4.4%	28.5%	30.0%
1984	\$6,229,019,124	\$4,549,273,918	4,354,100	\$1,431	\$1,045	\$2,817	\$2,057	5.2%	5.2%	35.2%	36.8%
1985	\$6,702,356,652	\$4,820,671,142	4,415,800	\$1,518	\$1,092	\$2,889	\$2,078	2.6%	1.0%	38.6%	38.2%
1986	\$7,138,507,409	\$5,083,678,525	4,462,200	\$1,600	\$1,139	\$2,960	\$2,108	2.4%	1.4%	42.0%	40.2%
1987	\$7,816,937,147	\$5,463,639,078	4,527,100	\$1,727	\$1,207	\$3,107	\$2,172	5.0%	3.0%	49.1%	44.4%
1988	\$8,076,332,291	\$5,726,722,044	4,616,900	\$1,749	\$1,240	\$3,028	\$2,147	-2.5%	-1.1%	45.3%	42.8%
1989	\$9,029,885,028	\$6,374,846,868	4,728,100	\$1,910	\$1,348	\$3,166	\$2,235	4.5%	4.1%	51.9%	48.6%
1990	\$9,880,087,325	\$6,920,284,262	4,866,700	\$2,030	\$1,422	\$3,234	\$2,265	2.1%	1.3%	55.2%	50.6%
1991	\$11,419,847,456	\$8,060,013,332	5,021,300	\$2,274	\$1,605	\$3,464	\$2,445	7.1%	7.9%	66.2%	62.6%
1992	\$12,404,266,629	\$8,411,067,832	5,141,200	\$2,413	\$1,636	\$3,566	\$2,418	2.9%	-1.1%	71.1%	60.8%
1993	\$13,712,184,556	\$9,218,522,861	5,265,700	\$2,604	\$1,751	\$3,750	\$2,521	5.2%	4.3%	80.0%	67.6%
1994	\$14,036,014,134	\$9,221,702,078	5,364,300	\$2,617	\$1,719	\$3,697	\$2,429	-1.4%	-3.7%	77.4%	61.5%
1995	\$15,166,330,598	\$9,910,902,298	5,470,100	\$2,773	\$1,812	\$3,828	\$2,502	3.5%	3.0%	83.7%	66.3%
1996	\$15,649,851,362	\$10,318,034,945	5,567,800	\$2,811	\$1,853	\$3,803	\$2,507	-0.7%	0.2%	82.5%	66.7%
1997	\$16,652,496,461	\$10,991,582,423	5,663,800	\$2,940	\$1,941	\$3,892	\$2,569	2.3%	2.5%	86.8%	70.8%
1998	\$17,367,205,325	\$11,289,202,265	5,750,000	\$3,020	\$1,963	\$3,948	\$2,566	1.4%	-0.1%	89.5%	70.6%
1999	\$18,256,544,098	\$11,824,415,745	5,830,800	\$3,131	\$2,028	\$4,046	\$2,620	2.5%	2.1%	94.1%	74.2%
2000	\$19,497,041,161	\$12,379,051,857	5,894,121	\$3,308	\$2,100	\$4,183	\$2,656	3.4%	1.4%	100.7%	76.6%
2001	\$20,911,971,922	\$13,313,078,847	5,974,910	\$3,500	\$2,228	\$4,322	\$2,752	3.3%	3.6%	107.4%	83.0%
2002	\$22,148,225,610	\$13,951,409,104	6,041,710	\$3,666	\$2,309	\$4,473	\$2,817	3.5%	2.4%	114.6%	87.3%
2003	\$22,782,566,882	\$14,135,948,860	6,098,300	\$3,736	\$2,318	\$4,470	\$2,774	-0.1%	-1.6%	114.5%	84.4%
2004	\$23,525,804,915	\$14,228,275,040	6,167,800	\$3,814	\$2,307	\$4,468	\$2,702	-0.1%	-2.6%	114.4%	79.7%
2005	\$24,846,347,580	\$15,157,782,201	6,256,400	\$3,971	\$2,423	\$4,526	\$2,761	1.3%	2.2%	117.2%	83.6%
2006	\$26,467,659,565	\$16,737,460,039	6,375,600	\$4,151	\$2,625	\$4,584	\$2,899	1.3%	5.0%	120.0%	92.8%
2007	\$27,797,479,958	\$17,764,120,294	6,488,000	\$4,284	\$2,738	\$4,619	\$2,952	0.7%	1.8%	121.6%	96.3%
2008	\$29,643,095,963	\$18,886,227,448	6,587,600	\$4,500	\$2,867	\$4,696	\$2,992	1.7%	1.4%	125.3%	98.9%
2009	\$31,180,726,839	\$18,764,640,551	6,668,200	\$4,676	\$2,814	\$4,676	\$2,894	2.4%	-3.3%	130.7%	92.4%
2010	\$31,632,879,000	\$17,928,818,000	6,734,745	\$4,697	\$2,662	\$4,770	\$2,704	-0.8%	-6.6%	128.9%	79.8%

Sources: Expenditures for FY 1970 through FY 2009 from LEAP Prehistory database; FY 2010 from finalized accounting data (AFRS).
 Population and Implicit Price Deflator (IPD inflation measure) from Office of the Economic and Revenue Forecast Council.
 Fiscal year population estimates based on quarterly interpolation of April 1 estimates from the Office of Financial Management.